



### HINDUSTAN ORGANIC CHEMICALS LIMITED

P.O: Rasayani, Taluk: Panvel, Dist: Raigad, Maharashtra - 410 207.

CONSOLIDATED AUDITED FINANCIAL RESULTS FOR  
THE QUARTER AND YEAR ENDED 31ST MARCH 2018

[See Regulation 47(1) (b) of the SEBI (LODR) Regulations, 2015]

CIN:L99999/MH1960GOI011895

(₹ in lakhs)

Sl. No.	Particulars	Year Ended	
		31.03.2018	31.03.2017
1.	Total Income from Operations (Net)	34568.37	18364.46
2.	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary Items)	(19995.24)	(25942.01)
3.	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	(19995.24)	(25942.01)
4.	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary Items)	(19995.24)	(25942.01)
5.	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	(44981.49)	(26190.89)
6.	Equity Share Capital	6727.00	6727.00
7.	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year	(158455.18)	(138459.94)
8.	Earnings Per Share (of Rs.10/- each) (for continuing and discontinued operations) -		
	1. Basic:	(29.77)	(38.62)
	2. Diluted:	(29.77)	(38.62)

**Note:**

- As the Company has only one segment i.e. Chemicals, segment break-up is not required.
- Post the applicability of Goods and Services Tax (GST) with effect 01.07.2017, Revenue from operations are disclosed net of GST.
- The Company adopted Indian Accounting Standards ("Ind AS") from 1st April 2017 and accordingly these results have been prepared in accordance with the recognition and measurement principles laid down in the Ind AS 34, Interim Financial Reporting prescribed under section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and other accounting pronouncements generally accepted in India. Financial results for all the periods presented have been prepared in accordance with the recognition and measurement principles of Ind AS 34.
- The financial results for the quarter and year ended 31st March 2018 as required in terms of clause 33 of the SEBI (LODR) regulations 2015 has been audited by the statutory auditors.
- The above results are recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 29/05/2018.
- The Restructuring plan of the company submitted by the administrative Ministry has been approved by the Govt. of India on 17th May 2017. As per the plan, all plants at Rasayani unit except CNA / N204 Plant (which is handed over to ISRO w.e.f.01.10.2017, who is taking N204, for use as liquid propellant) has been closed. VRS has been given to all employees of Rasayani unit except 131 employees working in C.N.A/N204 plant who have been transferred to ISRO, 8 employees retained at corporate office and 15 employees will be relieved after completion of the restructuring related work. However, 25 employees who have not opted for VRS have been transferred to Kochi unit which is in operation. In view of this the financial statement have been prepared on going concern basis.
- In view of the MCA Circular dt.21st April,2011, the Shareholders, who wish to have the service of document by the Company, can be made through electronic mode by registering their email ID's with corporate.cs@hoclindia.com, cs@hoclindia.com and also with of the Company's R&T Agents viz. Bigshare Services Pvt. Ltd. Andheri, Mumbai at their email id, viz. investor@bigshareonline.com.

By the Order of the Board

For HINDUSTAN ORGANIC CHEMICALS LIMITED

Sd/-

S. B. Bhide

Chairman & Managing Director

Place: Mumbai  
Date : 29th May 2018



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[See Regulation 47(1) (b) of the SEBI (LODR) Regulations, 2015]

CIN:L99999MH1960GOI011895

(₹ in lakhs)

Sl. No.	Particulars	Quarter ended			Year Ended	
		31.03.2018	31.12.2017	31.03.2017	31.03.2018	31.03.2017
1.	Total Income from Operations (Net)	9618.35	5914.58	4274.00	24232.94	14330.10
2.	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary Items)	(8958.42)	(2701.59)	(13319.00)	(19917.85)	(25557.46)
3.	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	(8958.42)	(2701.59)	(13319.00)	(19917.85)	(25557.46)
4.	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary Items)	(8958.42)	(2701.59)	(13319.00)	(19917.85)	(25557.46)
5.	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	(30646.25)	(5501.59)	(13319.00)	(44498.84)	(25557.46)
6.	Equity Share Capital	6727.00	6727.00	6727.00	6727.00	6727.00
7.	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year	0.00	0.00	0.00	(150637.50)	(130719.65)
8.	Earnings Per Share (of Rs.10/- each) (for continuing and discontinued operations) -					
	1. Basic:	(13.34)	(4.02)	(19.83)	(29.65)	(38.05)
	2. Diluted:	(13.34)	(4.02)	(19.83)	(29.65)	(38.05)

**Note:**

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For HINDUSTAN ORGANIC CHEMICALS LIMITED

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S. B. Bhide

Chairman & Managing Director

Place: Mumbai  
Date : 29th May 2018





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